## **Key Decision Details**

Decision Name Financial Monitoring - Revenue

budget 2012/13

Date of Decision 24 January 2013

**Decision maker** Cabinet

Describe the Decision taken Noted the spending variations

What were the reasons As part of the Council's financial

for taking the Decision? regulations

What alternative options were

considered and None

rejected?

Conflict of interest and dispensation None

Is the decision a Key Decision?

Was the decision included in the Forward No Plan

Was the decision subject to the urgency No proceedings?

List the background papers to any report considered by the Decision Taker

Person Making this report Mrs Helen Taylor

call-in

Date upon which the Decision will come into force, subject to no

to no 01 February 2013

Accompanying Financial Monitoring-Rev Budget Documents 2012 13-January 2013-v 3